



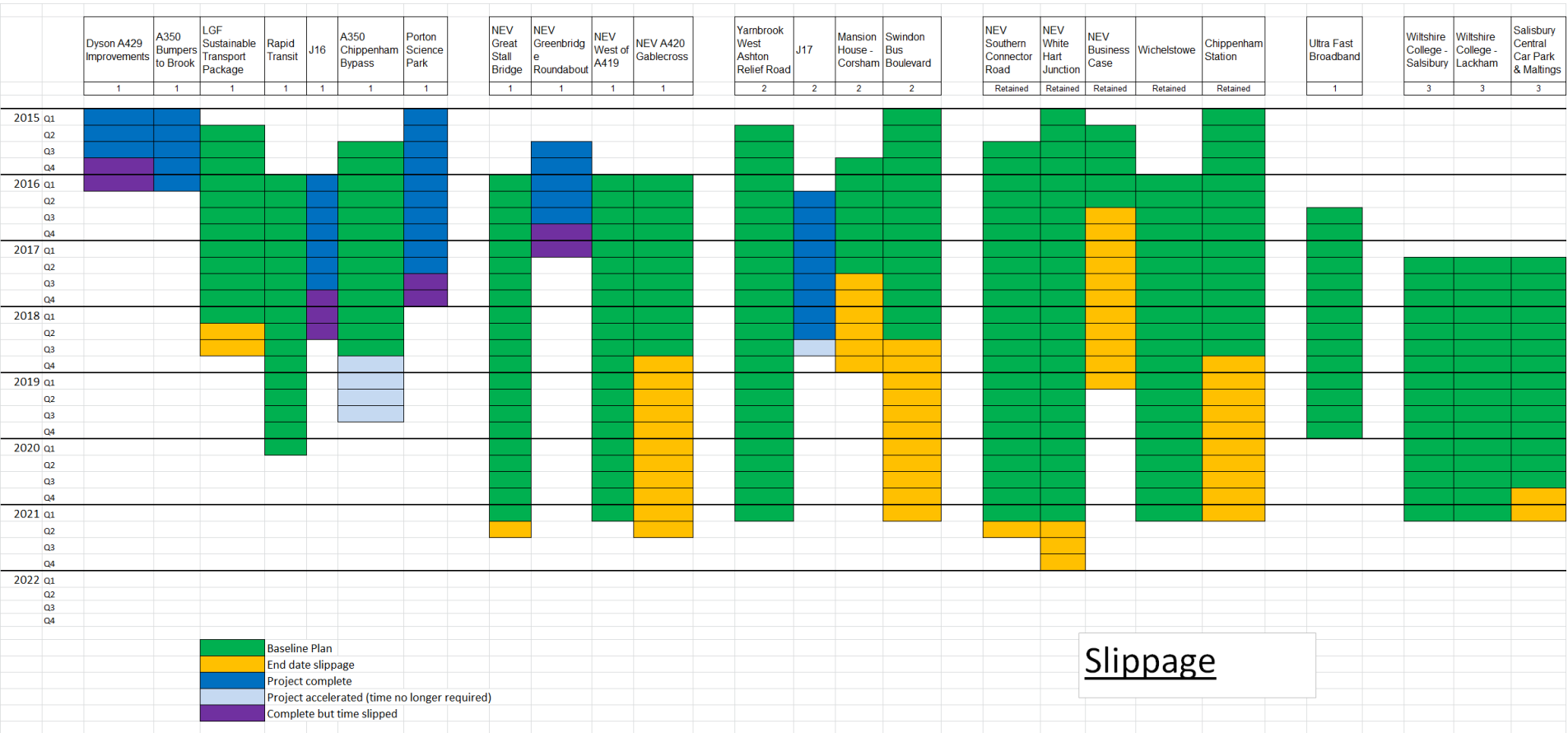
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Project Delivery & Spend

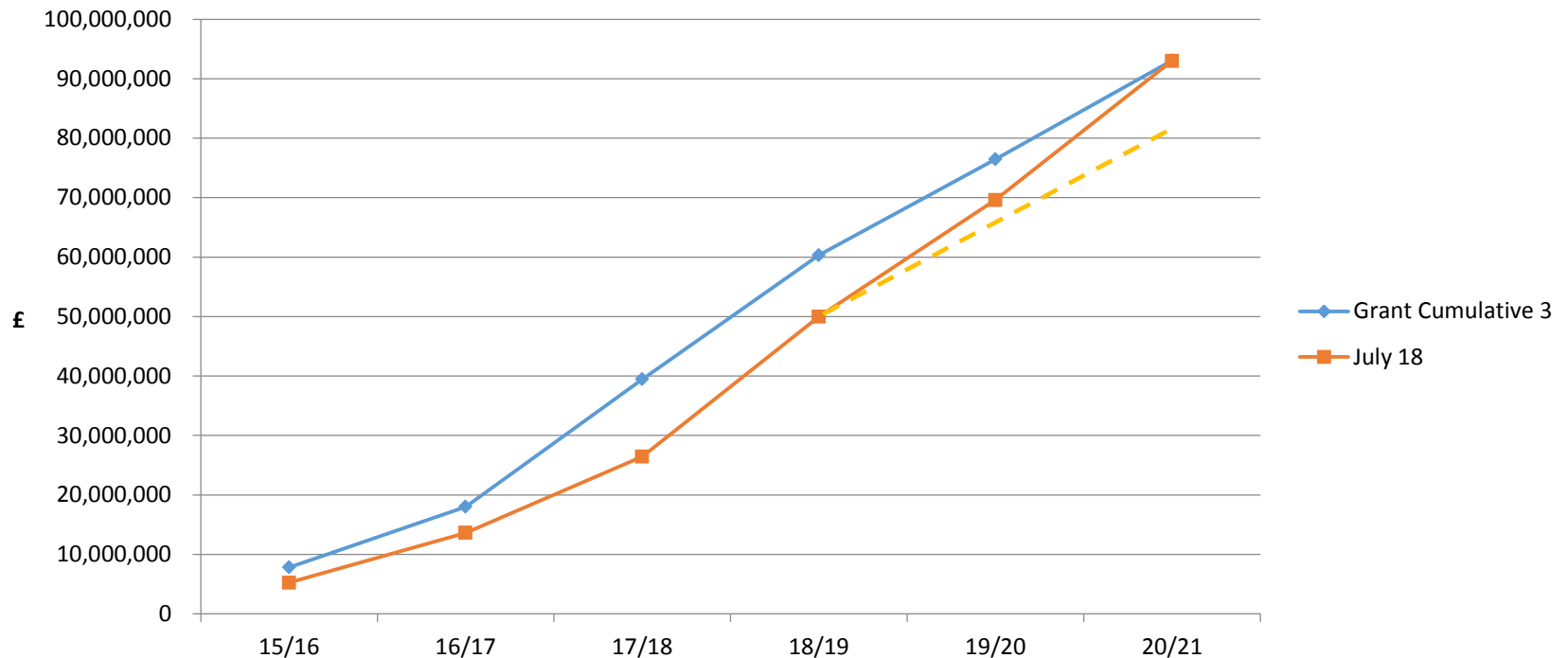




Slippage Chart

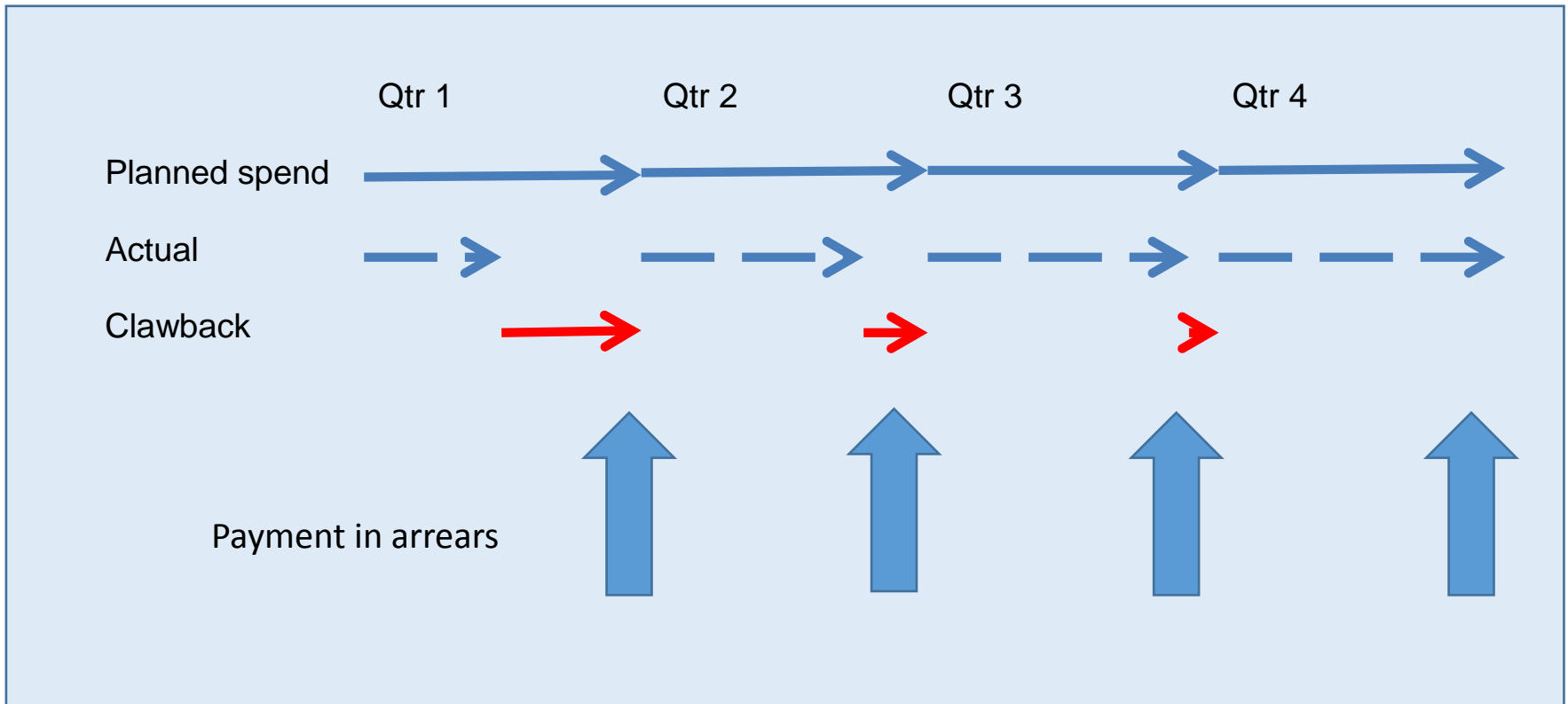


Slippage



- Underspend stable
- Situation not getting worse
- Projection of approx £15m underspend at March 2021 if we carry on as we are
- Levers to address = ?

Incentives to improve project performance



- If cumulatively underspent 2 quarters consecutively, underspend amount will be removed from project
- Will be used for either:
 - Accelerating another existing LGF project
 - Funding a new LGF project
 - Investing in GPIF



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Questions

