



Programme Status Reports

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For information



Highlight Reports

30 live projects:

Green	Amber Green	Amber Red	Red
22	6	1	1

Capital projects:

- LGF funding has ended.
- LGF green rated projects will fall away from programme reporting.
- LGF output reporting now confirmed by BEIS, bi-annually.
- End of project report (against SEP baseline), at July Board.
- All three GBF projects now underway.
- DfT projects will continue.



Programme Finance Report

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For approval



LGF Performance

As at 31 March 2021	£'s
SWLEP LGF Award, Rounds 1,2 & 3	101,469,630
LGF Programme - spent	95,831,363
Reallocated under Freedom & Flexibilities to GPIF:	5,638,267
<i>From West Ashton</i>	<i>-4,158,430</i>
<i>From West Ashton to Honda Transport Study</i>	<i>-250,000</i>
<i>From People Friendly Streets</i>	<i>-906,884</i>
<i>Rounding unallocated</i>	<i>-89,630</i>
<i>A36 unspent reallocated to Local Industrial Strategy</i>	<i>-150,000</i>
<i>Unspent at 31 March 2021</i>	<i>83,323</i>

Recommendations

- Approve this paper as an accurate summary of the LGF financial position; and
- Note that as part of the 2020/21 year end process and BEIS reporting arrangements that £83k of unspent LGF has been transferred to GPIF Capital Fund under Freedoms and Flexibilities.



Growth Hub Update

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Growth Hub Performance

- Governance arrangements
- Review and evaluation
- Funder audit
- End of year performance
- Financial Performance
- 2021/22 Budget
 - Peer Networks and the additional 'Uplift' has been extended for a further 12 months at same level.