

Project Highlight Reports

Paper 4.2, Page 24

For information



Project Highlight Reports

- 28 live projects
- 14 Green, 12 Amber Green
- 2 Amber Red (DfT)
- No RED or 'at risk' projects.
- Strong performance during the period.
- LGF funding ends March 2021 and reports will continue for 6 months and quarterly returns for outputs will continue.
- Getting Building Fund (GBF) projects now included, where approved.



LGF Finance Report Paper 4.3, Page 35

For approval



LGF Finance Report

- In year project spend on track as per Q2.
- Q3 Oct to Dec 2020, will be reported at March meeting.
- Contracted spend position substantially approved and reported to BEIS as part of Annual Performance Review.
- GBF projects to be included from March onwards.
- Board recommended to approve this paper as accurate summary of current LGF position.