

Swindon and Wiltshire Delivery Plan 2022/23 Discussion

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Delivery Plan 2022/23



Overseen by the Delivery Plan Working Group



Focusses on work which SWLEP can directly deliver



Builds on the LIS mobilisation and embedding operational delivery



Presents publicly funded activity and commercial activity



Swindon & Wiltshire

LOCAL ENTERPRISE PARTNERSHIP

Publicly Funded Activity

- Net Zero:
 - Sustainable technologies and the circular economy
 - Hydrogen
- Levelling Up
 - Skills demand and supply
 - Business support to drive business productivity and competitiveness
- Advocating the work of our partners

Commercial Services

- Business Cyber Centre products, goods and services
- New value-add, paid for Growth Hub business support services
- Growing Places Infrastructure Loan Fund
- Develop a niche investment portfolio of local projects

Delivery Targets 2022/23

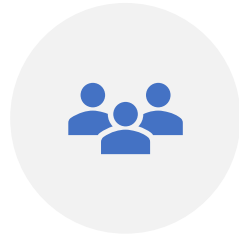
Key Performance Indicators	Target by March 2023
Capital programme	
Growing Places Infrastructure Fund (loans)	
Value of new loans awarded	£3.25m
Income from loan interest payments	£610,000
Revenue programme: Business Cyber Centre	
Tenancy occupancy	90%
Job creation	100
Businesses assisted	20
Learners assisted	475
Number of Cyber Cluster members	200

Key Performance Indicators	Target by March 2023
Revenue programme: Growth Hub	
Number of businesses receiving light support	800
Number of businesses receiving medium support (3+hours)	290
Number of businesses receiving intensive (12+ hours)	216
Growth Hub Community membership reaches	2,800
Revenue programme: Skills and Talent	
Careers Hub:	
Minimum Gatsby Benchmarks for each school	3
Average Gatsby Score across the network	5
School upgrades to Compass	75%
Skills Advisory Panel	
Quarterly labour market reports	4
Number of businesses taking on an apprentice for the first time	50

Resource Planning



5 YEAR BUSINESS PLAN



BOARD RECRUITMENT
AND SWLEP LIMITED
MEMBERS



STAFF DEVELOPMENT



MARKETING AND
COMMUNICATIONS



BUDGET



Swindon & Wiltshire
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Governance and reporting

- Annual review of the Governance Framework
- Mid-term and end of year performance review
- Delivery Plan 2023/24
- Annual financial audit
- Annual Report 2021/22
- AGM
- Monitoring and evaluation

Recommendations

The Swindon & Wiltshire Local Enterprise Partnership Board is recommended to:

1. approve the Delivery Plan 2022/23 and if required delegate sign off of additional minor amends to the SWLEP Chair; and
2. note the requirement and timeline to develop and submit the Delivery Plan 2023/24 by November 2022.