



# **Programme Status Report**

## **Paper 9.0, Page 49**

*For information*



# Programme Status Report

22 live projects

Green	Amber Green	Amber Red	Red
18	0	3	1

## Capital Funding & Project:

- LGF – output reporting bi-annually, to March 2025.
- GBF – Q4/end of programme finance reporting submitted, now moving to output reporting, to March 2025. Covid impacted Carriage Works project, F&F's (capital swap) will be monitored until fully defrayed – Autumn 2022.
- DfT – One remaining project, SCR, will complete 2023 and report by exception.