

# Business Cyber Centre

Tom Marshall  
January Board Meeting  
27/01/2022

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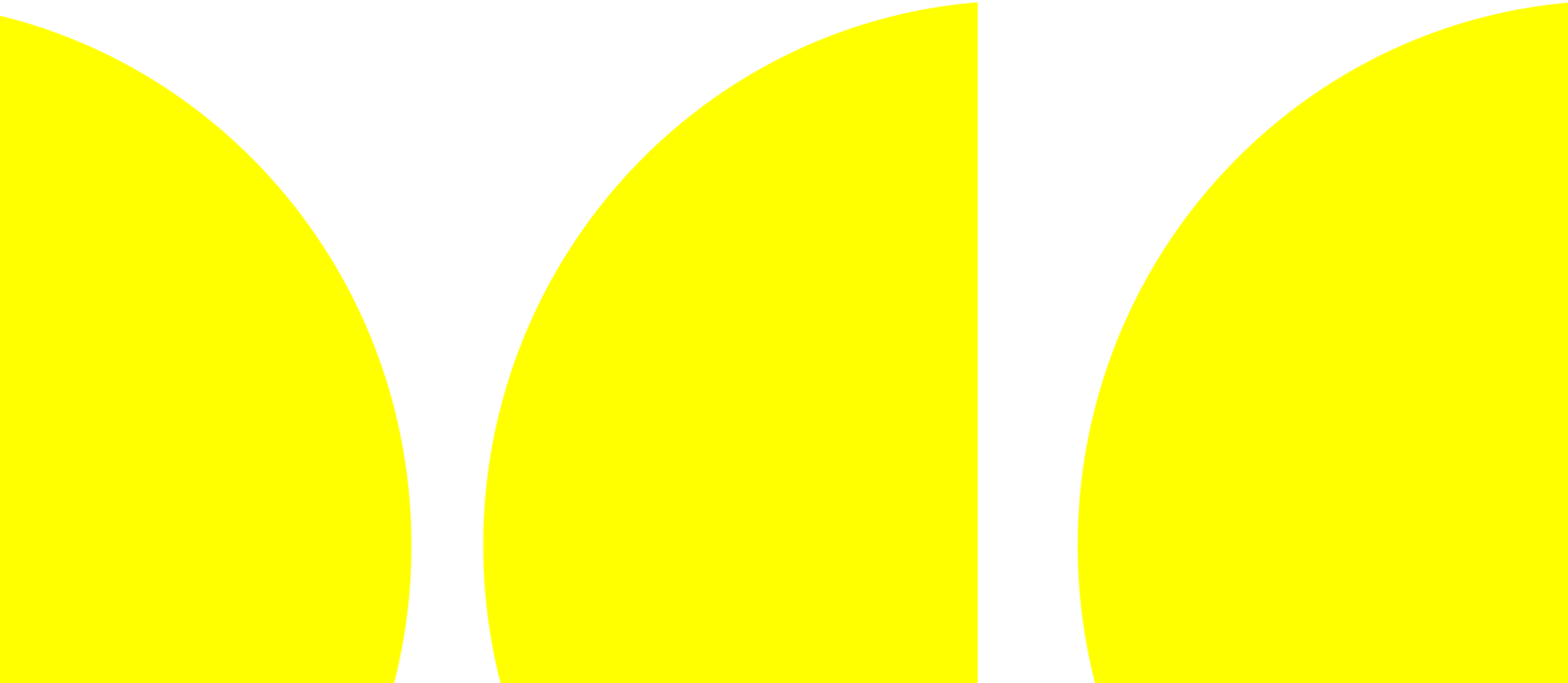
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10 Questions

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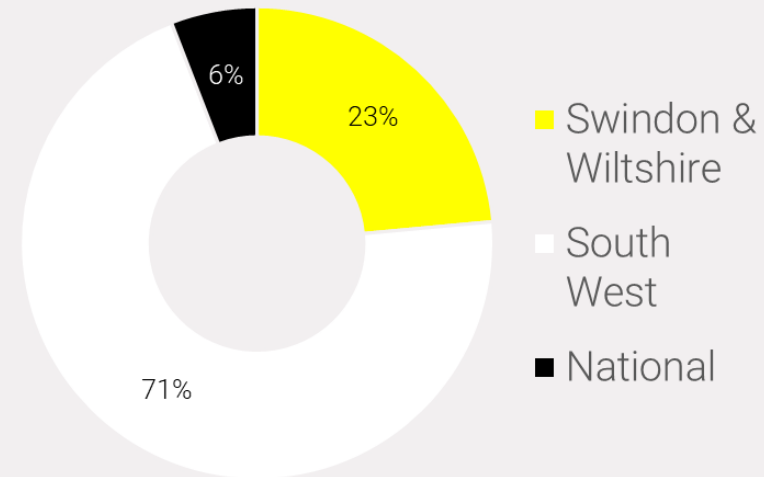
# Mobilisation



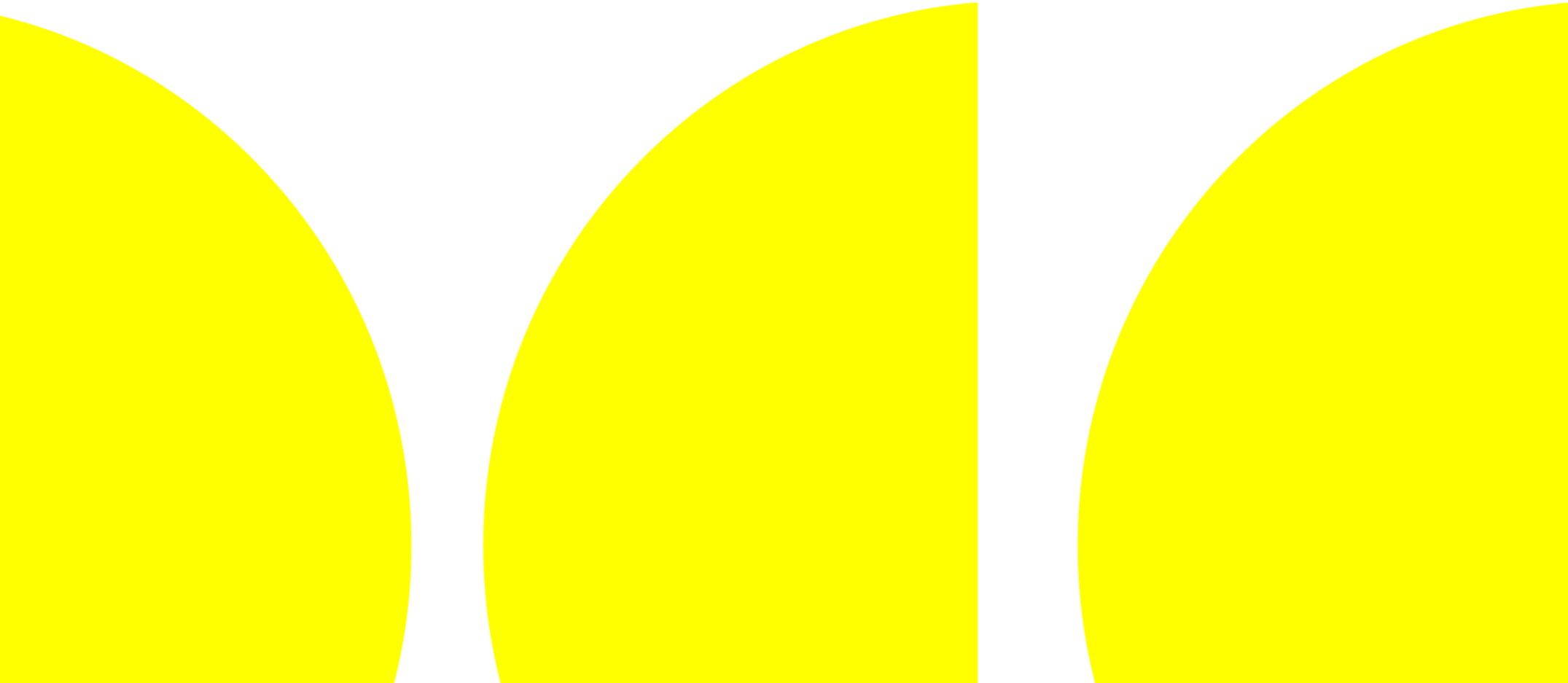
# Mobilisation

Mobilisation						

- Refurbishment on track for March 2022 completion
- Procurement percentages (chart below)
- Swindon & Wiltshire Cyber Cluster
- Recruitment



# Budget



# £3.7 million

## Spend to date v forecast

### On track for March 2022

	Spend to date	Forecast
Area	Total	Total
Stage 1 Works (Strip Out)	£ 117,226.51	£ 117,226.51
Stage 2 Works (Fit Out)	£ 282,944.29	£ 2,025,553.40
Furniture	£ -	£ 421,926.00
Soundproofing & Internal Fittings	£ -	£ 90,190.00
AV	£ -	£ 108,273.00
Technology	£ -	£ 233,000.00
Brand & Digital	£ 91,461.22	£ 100,000.00
Professional Fees - External	£ 271,943.15	£ 319,363.20
SWLEP Programme Management	£ 165,816.00	£ 192,761.10
Client Contingency		£ 91,706.79
Total	£ 929,391.17	£ 3,608,293.21





# BCC Launch

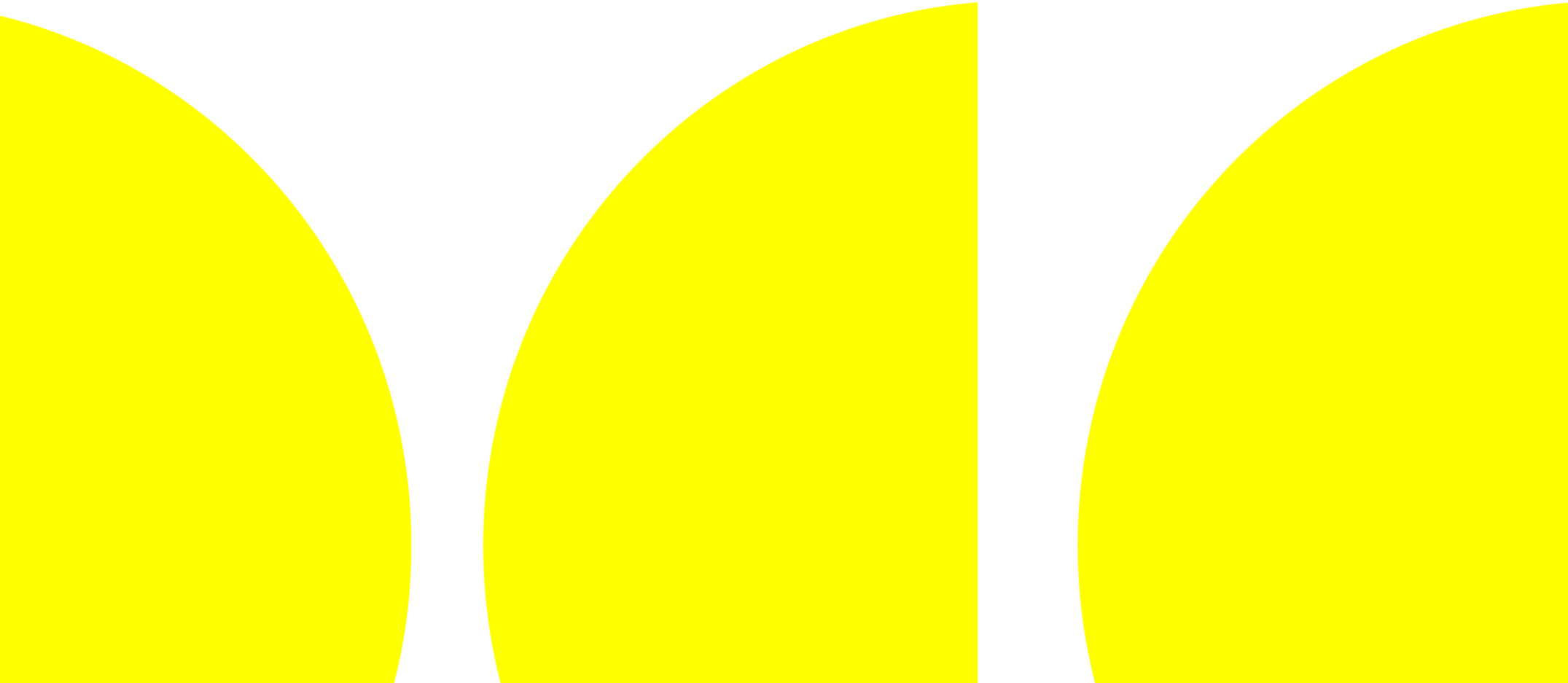
# Launch

- > Suggested date – **10<sup>th</sup> May 2022**
- > Local elections in Swindon (not Wiltshire) 6<sup>th</sup> May
- > Pre-election period – late March to early May
- > Ministerial representation – BEIS (funders), DCMS, local MP, Home Office
- > Invite list consideration





# Progress Pictures





# Questions