

# Business Environment Subgroup

Tom Marshall

09/03/2022

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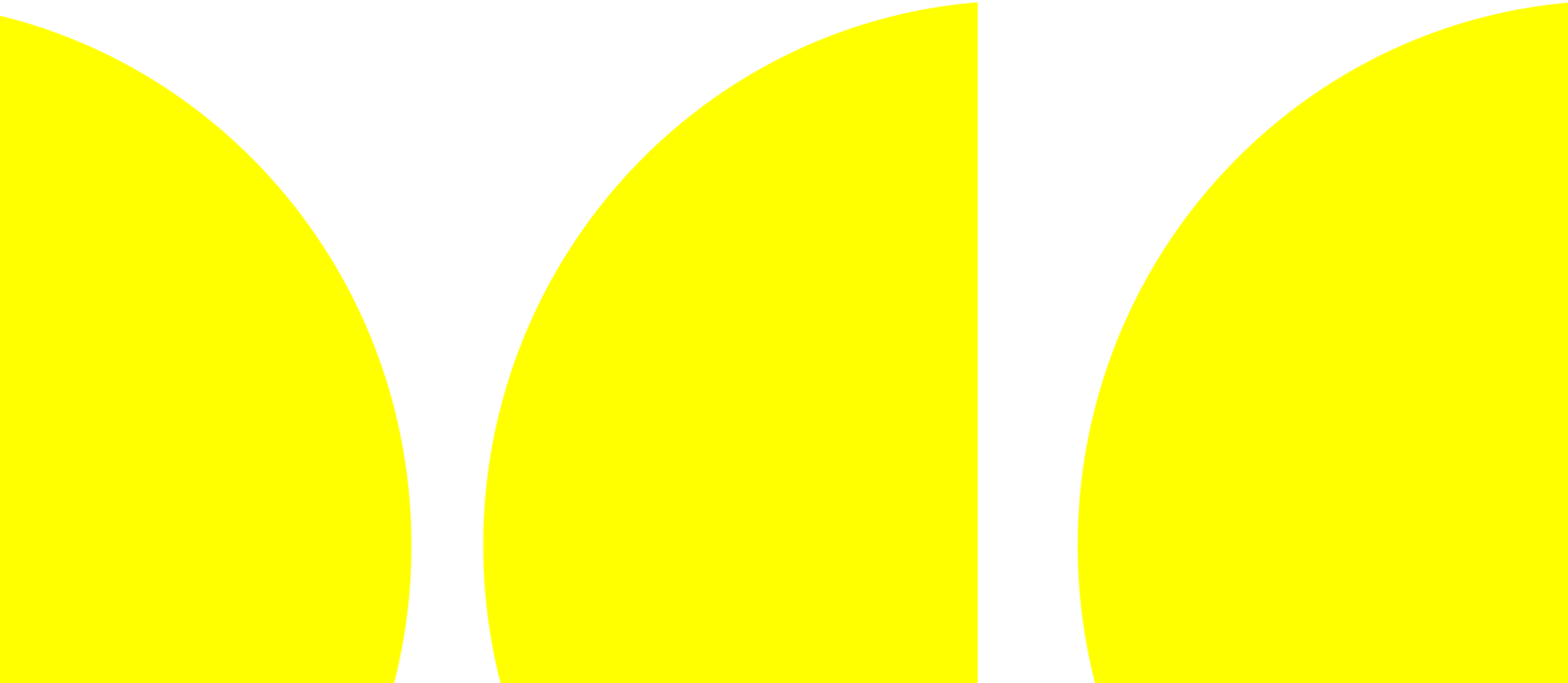
10 Questions

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# Getting Building Fund



# Getting Building Fund

£3.7 million – spend to date

Area	Total
Stage 1 Works (Strip Out)	£ 117,226.51
Stage 2 Works (Fit Out)	£ 925,414.05
Furniture	£ 84,702.40
Soundproofing & Internal Fittings	£ 40,318.00
AV	£ 18,574.50
Technology	£ -
Brand & Digital	£ 91,461.22
Professional Fees - External	£ 303,586.55
SWLEP Programme Management	£ 165,816.00
<b>Total</b>	<b>£ 1,747,099.23</b>



# Getting Building Fund

Claims to date

Claim Date	Claim No	Value	Balance	Remitted
Dec-21	1	£300,000.00	£300,000.00	
Dec-21	2	£220,000.00	£520,000.00	
Dec-21	3	£220,000.00	£740,000.00	
Jan-22	4	£261,535.17	£1,001,535.17	
Feb-22	5	£253,890.67	£1,255,425.84	£740,000.00
Feb-22	6	£298,981.73	£1,554,407.57	



# Swindon & Wiltshire Cyber Cluster

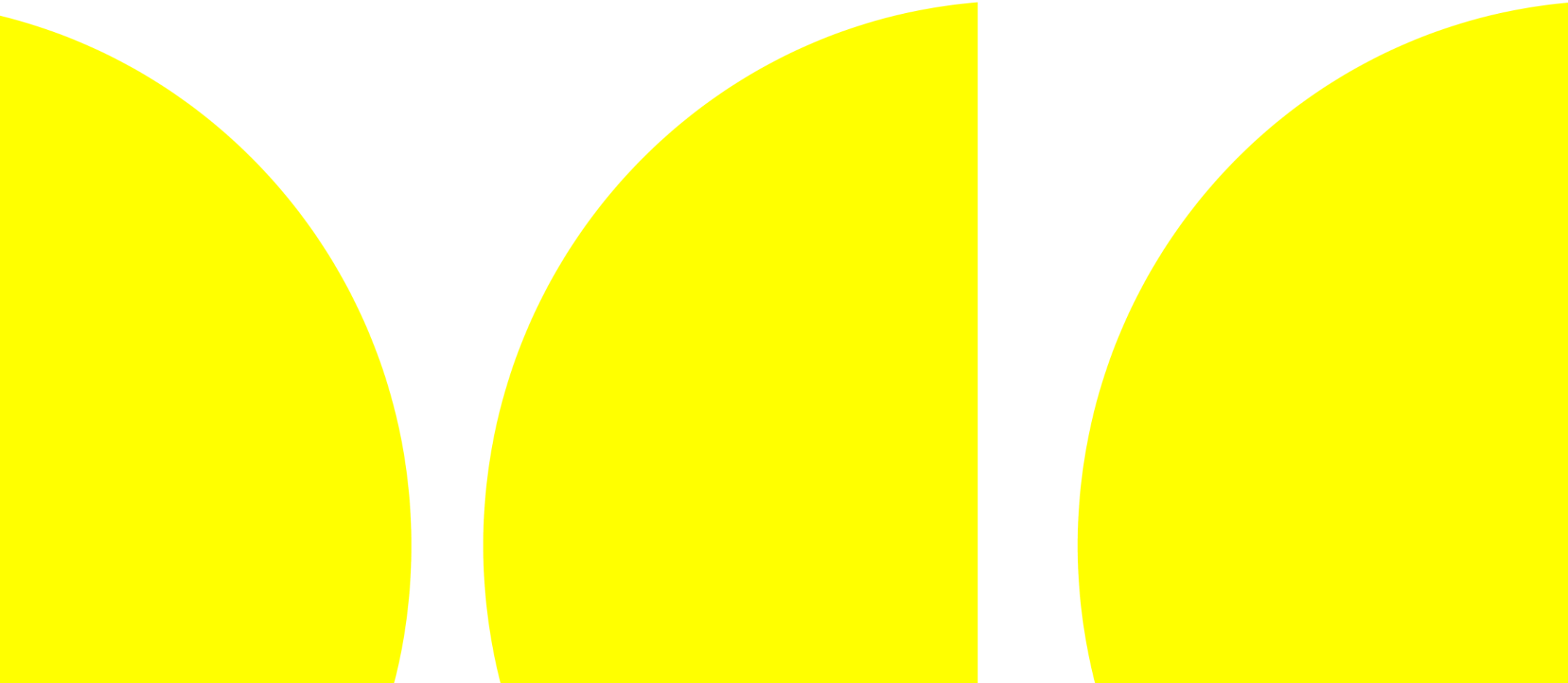
# S&W Cyber Cluster

- > First event – 24<sup>th</sup> May 2022
- > Membership numbers
- > £45k funding from UKC3, towards staffing, events and marketing
- > Brea Woods – Project Manager – Cyber Networks





# BCC Launch





# Launch

- > Approved date – 10<sup>th</sup> May 2022
- > 45 invitations sent, a further 45 to be sent
- > 16 acceptances and 11 apologies
- > Event will include:
  - Tour of the building
  - Speeches and unveiling of plaque
  - Buffet lunch





# Questions