

# Business Environment Subgroup

Tom Marshall

17/01/2022



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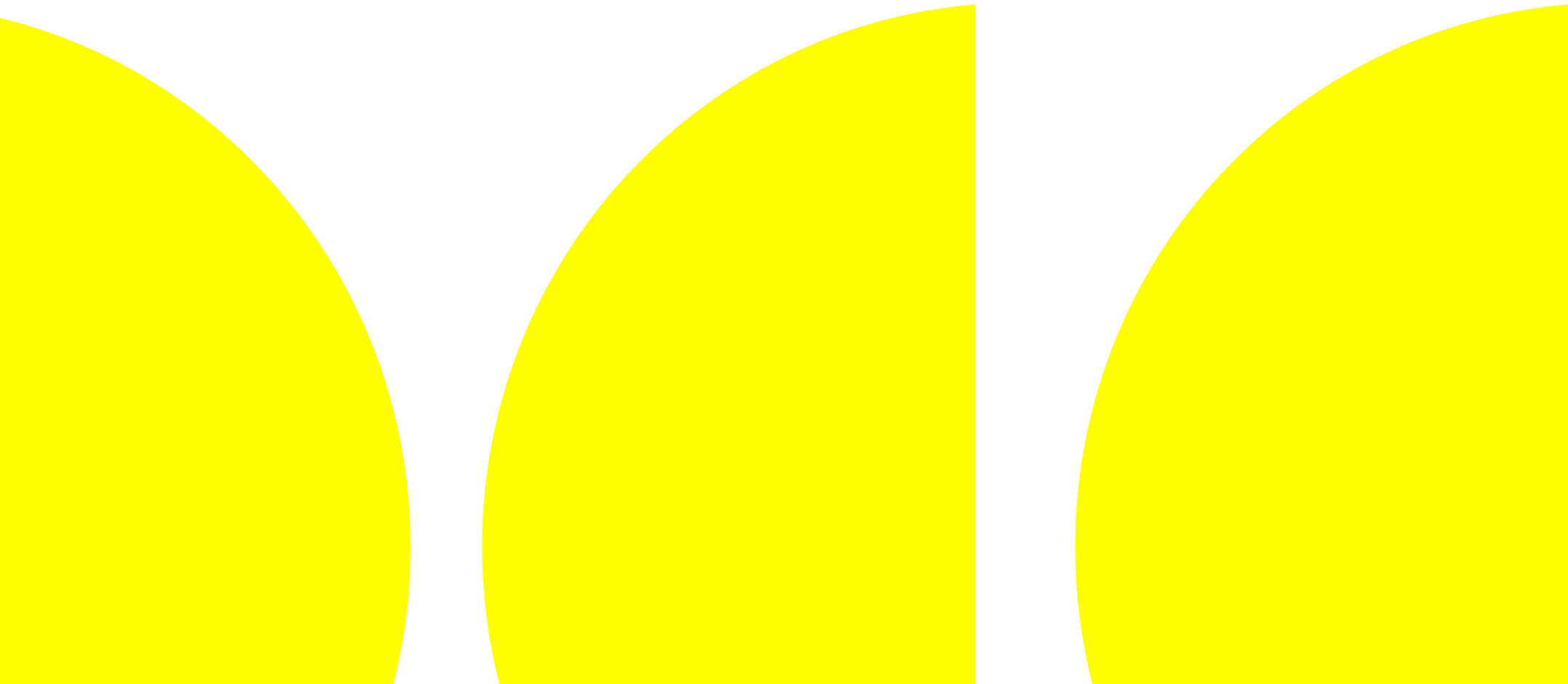
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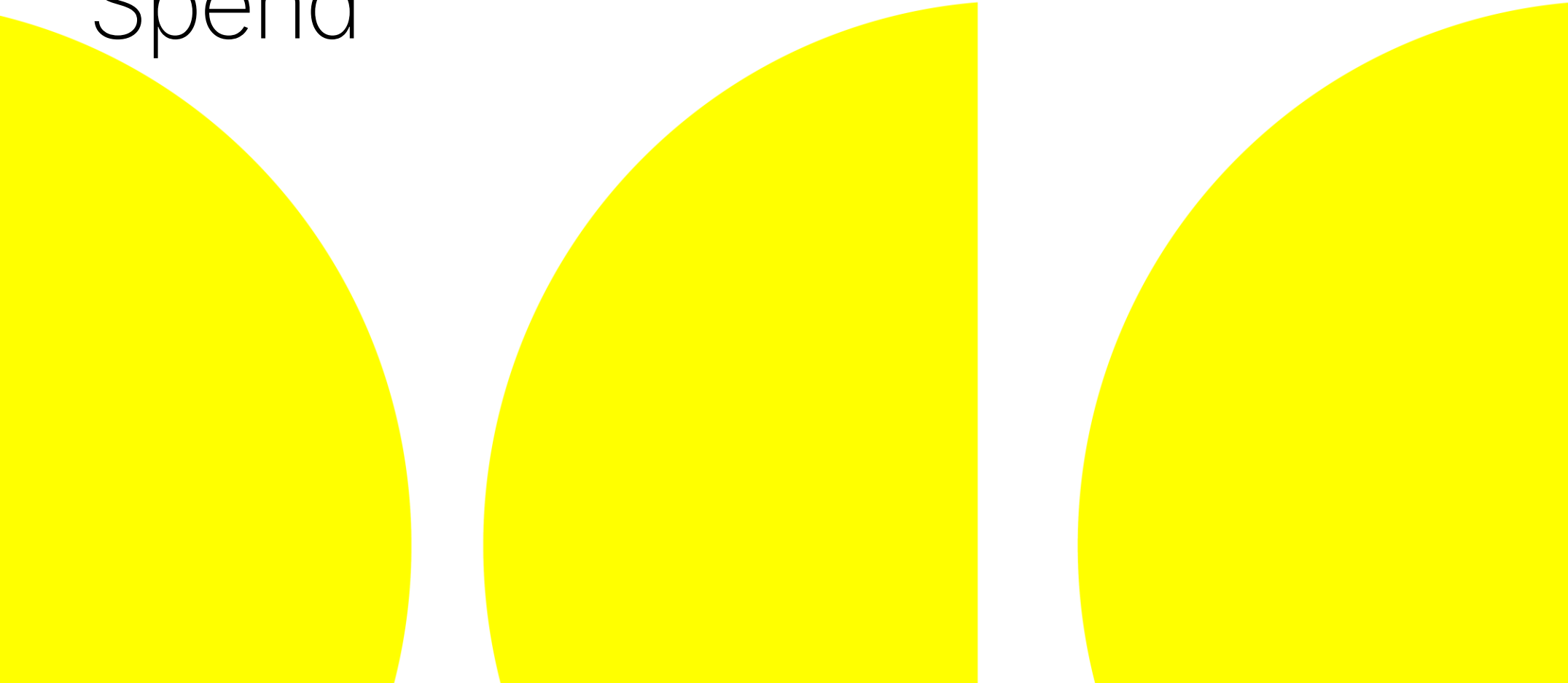
# Update



# Update

- > Recruitment
  - Assistant Manager
  - Project Manager – Cyber Networks
- > Tenants
- > Swindon & Wiltshire Cyber Cluster
- > Refurbishment works – M&E

# GBF Capital Spend





£3.7 million

Actual spend v forecast

On track for March 2022

	Forecast	Actual
Area	Total	Total
Stage 1 Works (Strip Out)	£ 117,226.51	£ 117,226.51
Stage 2 Works (Fit Out)	£ 2,025,553.40	£ 282,944.29
Furniture	£ 421,926.00	£ -
Artworks	£ 90,190.00	£ -
AV	£ 108,273.00	£ -
Technology	£ 275,000.00	£ -
Brand & Digital	£ 100,000.00	£ 91,461.22
Professional Fees - External	£ 319,363.20	£ 271,943.15
SWLEP Programme Management	£ 192,761.10	£ 192,761.10
Client Contingency	£ 49,706.79	£ 2,743,663.73
Total	£ 3,650,293.21	£ 956,336.27



# BCC Launch

# Launch

- > Suggested date – 10<sup>th</sup> May 2022
- > Local elections in Swindon (not Wiltshire) 6<sup>th</sup> May
- > Pre-election period – late March to early May
- > Ministerial representation – BEIS (funders), DCMS, local MP, Home Office
- > Invite list







# Refurb Progress Photos & CGI Development



# Questions