

# Wiltshire

Prosperity Funds programme 2022-25

SWLEP RESG 26 April 2023

# Prosperity Funds & Levelling-Up

- UKSPF interventions & Levelling-Up Missions
- Levelling-Up for local communities and people living and working in Wiltshire
- What are the indicators of need and which places, sectors and communities need help to level-up?
- Wiltshire Council ~ Lead Local Authority
- Prosperity Funds = UKSPF + Multiply Programme + Rural Prosperity Funds (REPF)
- Investment Plan and implementation
- Delivery and Local Partnership

## Wiltshire Council Business Plan 2022-32

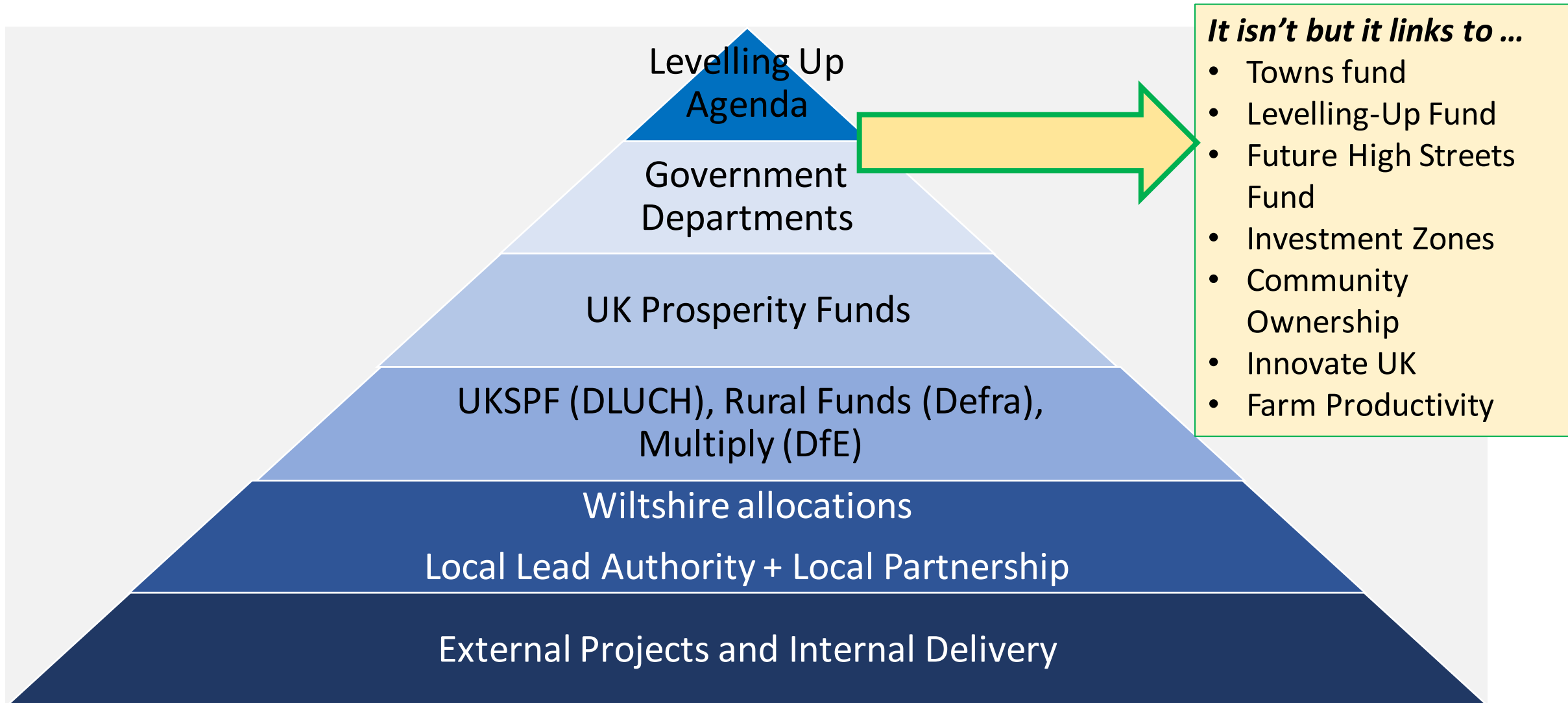


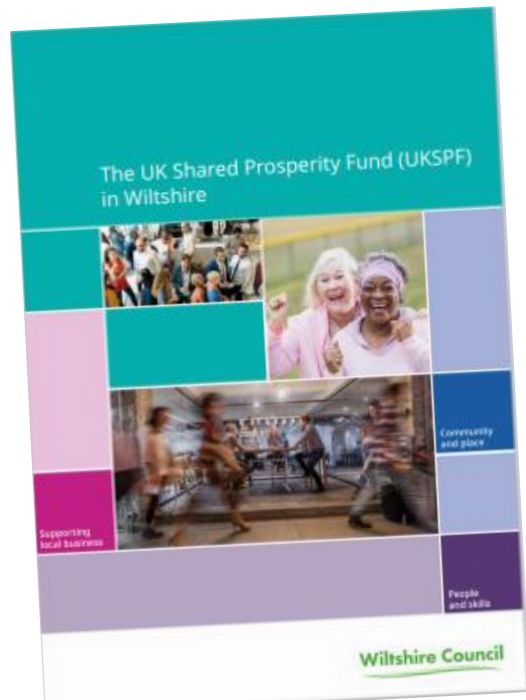
**The Business Plan** is our vision for Levelling-up in Wiltshire and will underpin investment of UKSPF (and the Rural Fund)

### *Our Stated Missions*

- The people of Wiltshire are empowered to live full, healthy and enriched lives**
- Our communities continue to be beautiful and exciting places to live**
- Our local economy thrives and is supported by a skilled workforce**
- We lead the way in how councils and counties mitigate the climate challenges ahead**

# Prosperity Programme: What it is, and isn't!





[Wiltshire UKSPF programme online](#)

# Prosperity Programme: Delivery Themes & Funding allocations

Funding Allocations	2023-24	2024-25	Total
<b>UKSPF</b>	£1.39m	£3.64m	£5.73m
<b>Rural Funds</b>	£0.66m	£1.99m	£2.65m
<b>Multiply</b>	£0.74m	£0.74m	£2.11m
<b>Total Funding</b>	£2.79m	£6.37m	£10.49m



*UKSPF & Rural Funds only*

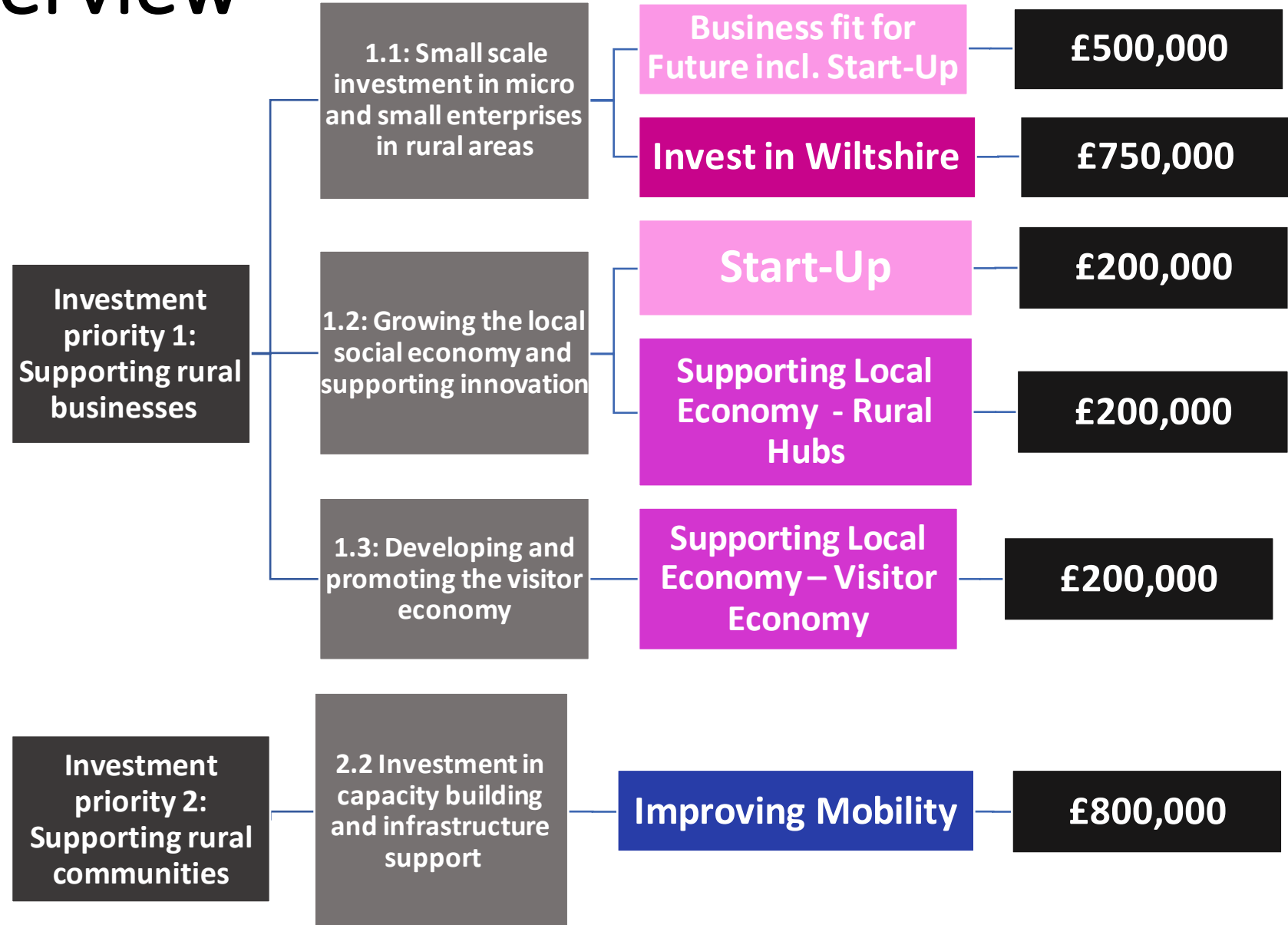
# Rural Funds: Overview

Defra approved Rural Funds plan in full on 6<sup>th</sup> April 2023 a with 25-75% profile over two years.

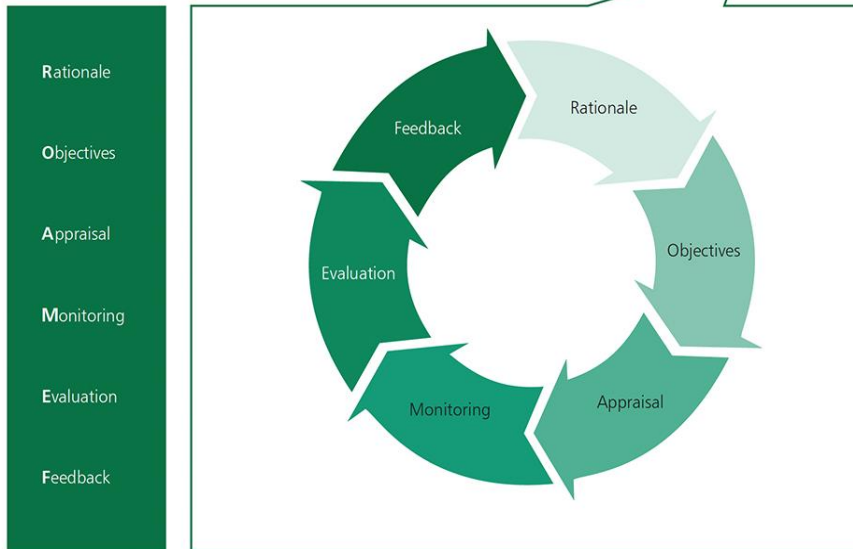
2023-24	2024-25
Capital	
£662,331	£1,986,993

All Rural Funds are integrated into the UKSPF delivery themes

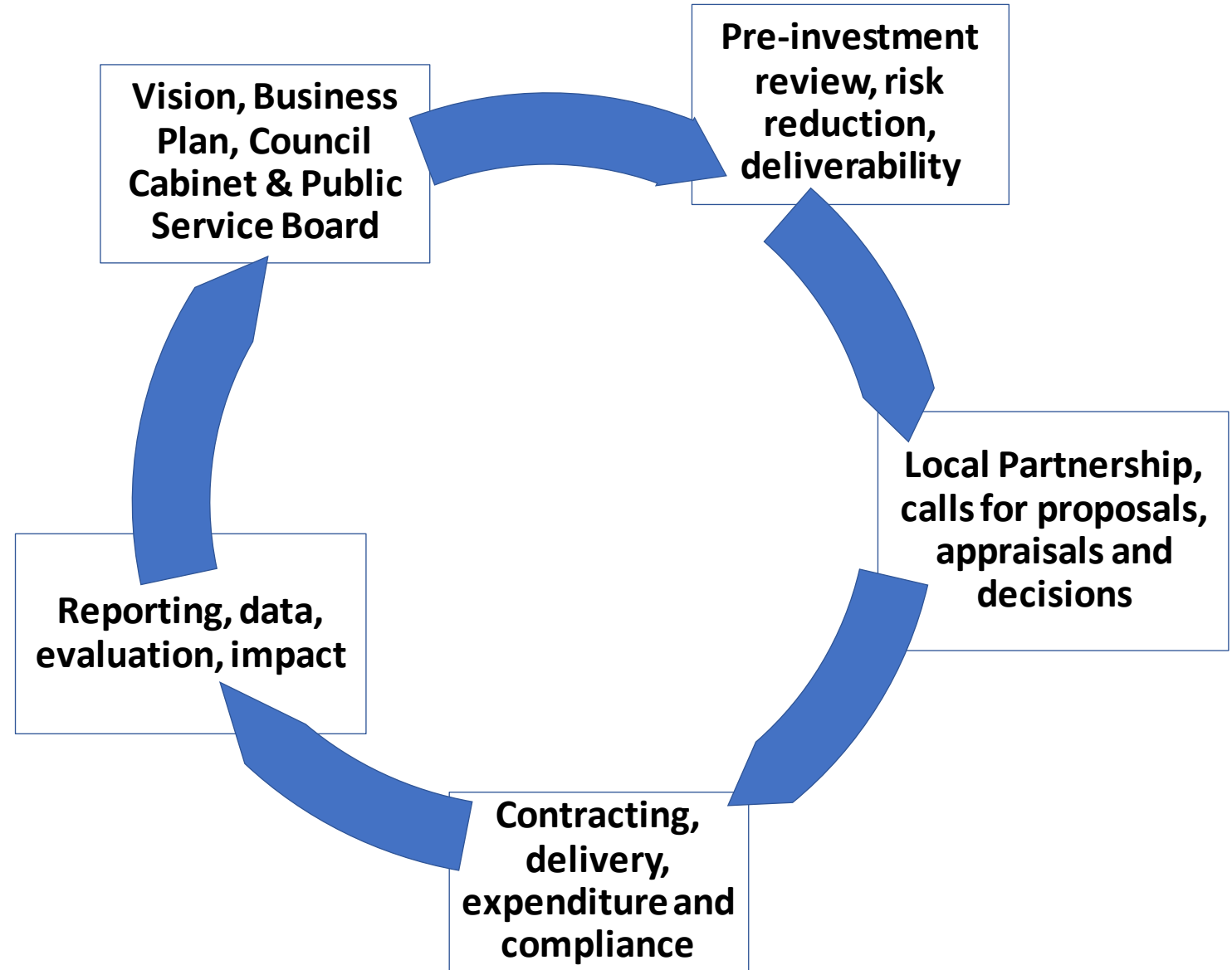
The rural classification ensures grants are only invested in rural locations



# Prosperity Programmes: Implementation & Delivery



HM Treasury Green Book



Summary process cycle for Prosperity Funds in Wiltshire

# Prosperity Programmes: Progress report (RAG)

## Community & Place

### Tackling Fuel Poverty

- Internal Delivery
- Spending & at procurement by Public Health
- Retrofit coordinator with Climate team

### Improving Mobility

- Pre-investment planning
- Fact-finding/ evidence
- On profile as mainly Rural Funds

### Neighbourhood Funds

- Internal delivery
- Community Conversations
- Commences Summer 23

## Local Business

### Invest In Wiltshire

- Call from late Spring
- Direct grants for productivity, premises, workspace and decarbonisation

### Business fit for Future & Start-Up

- Pre-investment prioritisation
- Call for intermediaries due in summer 2023
- Delivery from Autumn

### Supporting Local Economy

- Pre-investment prioritisation
- Review of outcomes
- Link to Towns Fund, rural economy and visitor offer

## People & Skills

### Promoting Social Inclusion & Starting Out

- Building Bridges project reset for UKSPF - contracting
- Delivery commenced April 2023

### Skills for Net Zero Economy

- Not due to commence until March 2024 - pre-investment planning - late 23
- Delivery could commence sooner

### Sustaining Work

- Not due to commence until March 2024 - pre-investment planning - late 23
- Delivery could commence sooner

Questions?