

Wiltshire Local Partnership

Prosperity Funds programme 2022-25

Prosperity Funds & Levelling-Up

- UKSPF interventions & Levelling-Up Missions
- Levelling-Up for local communities and people living and working in Wiltshire
- What are the indicators of need and which places, sectors and communities need help to level-up?
- Wiltshire Council ~ Lead Local Authority
- Prosperity Funds = UKSPF + Multiply Programme + Rural Prosperity Funds (REPF)
- Investment Plan and implementation
- Delivery and Local Partnership

Wiltshire Council Business Plan 2022-32

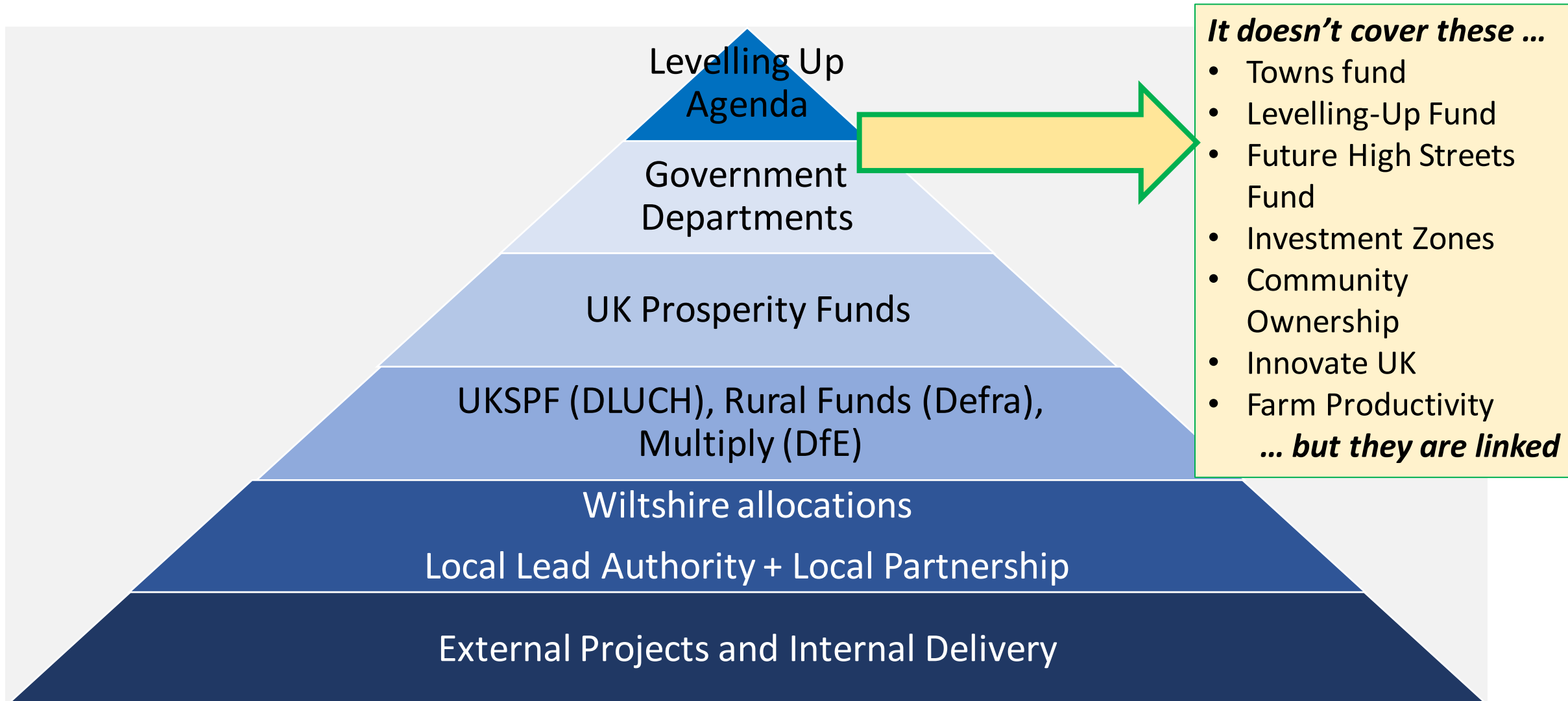


The Business Plan is our vision for Levelling-up in Wiltshire and will underpin investment of UKSPF (and the Rural Fund)

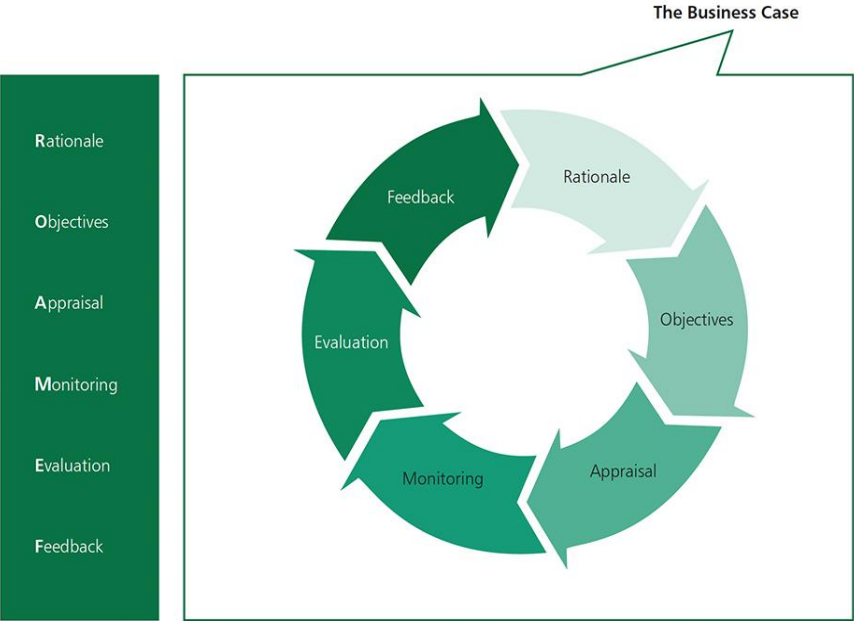
Our Stated Missions

- ☐ **The people of Wiltshire are empowered to live full, healthy and enriched lives**
- ☐ **Our communities continue to be beautiful and exciting places to live**
- ☐ **Our local economy thrives and is supported by a skilled workforce**
- ☐ **We lead the way in how councils and counties mitigate the climate challenges ahead**

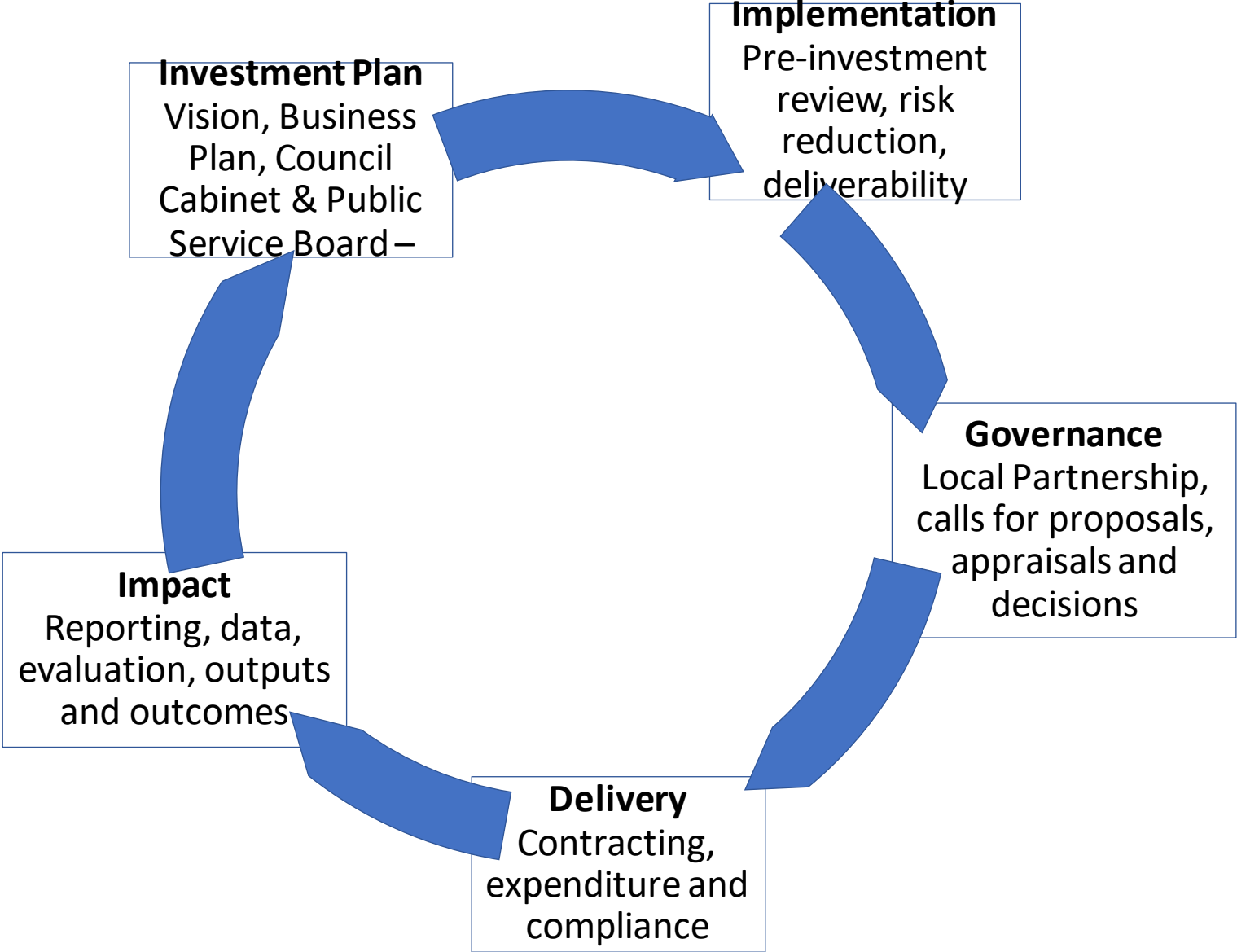
Prosperity Programme: Local remit



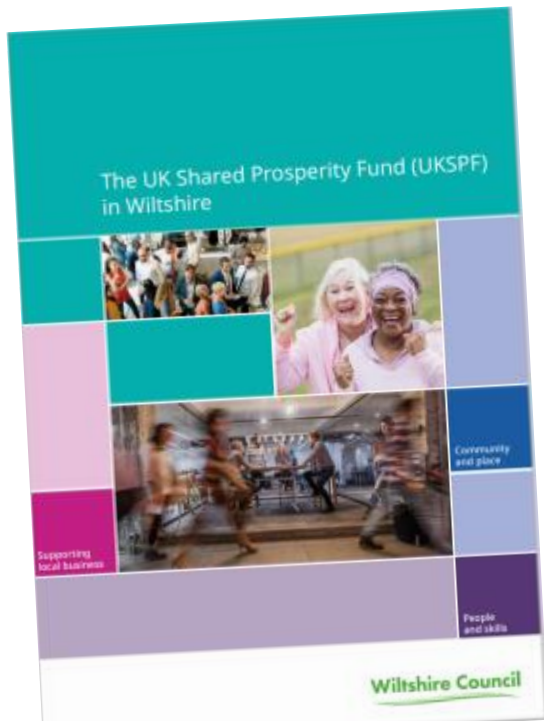
Prosperity Programmes: Programme design



HM Treasury Green Book



Summary process cycle for Prosperity Funds in Wiltshire



[Wiltshire UKSPF programme online](#)

Prosperity Programme: Delivery Themes & Funding allocations

Funding Allocations	2022-23	2023-24	2024-25	Total
UKSPF	£0.69m	£1.39m	£3.64m	£5.73m
Rural Funds		£0.66m	£1.99m	£2.65m
Multiply	£0.63m	£0.74m	£0.74m	£2.11m
Total Funding	£1.33m	£2.79m	£6.37m	£10.49m

Community & Place	Local Business	People & Skills
Tackling Fuel Poverty	Invest In Wiltshire	Promoting Social Inclusion & Starting Out
Neighbourhood Funds	Business fit for future & Start-Up	Skills for net zero economy
Improving Mobility	Supporting the local economy	Sustaining Work
C&P Funds £2,506,483	LB Funds £3,815,568	P&S Funds £2,075,000

UKSPF & Rural Funds only

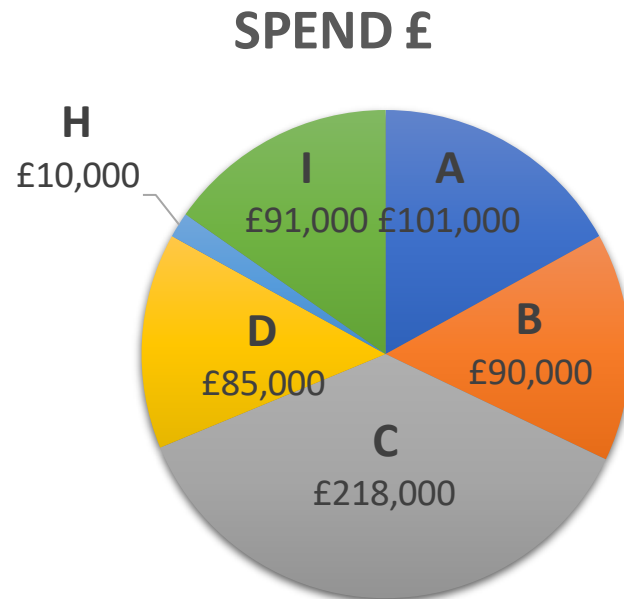
Programme Themes: Delivery - progress and risk

Community & Place		Local Business		People & Skills	
Tackling Fuel Poverty	<ul style="list-style-type: none">• Procurement by Public Health for Warm & Safe• Retrofit coordinator recruited and in-post	Invest In Wiltshire	<ul style="list-style-type: none">• Call for proposals 30 June – 22 Sept• Direct grants for premises, productivity & decarbonisation	Promoting Social Inclusion & Starting Out	<ul style="list-style-type: none">• Building Bridges project 2023-25• Delivery by Community First and Wiltshire Council since April
Improving Mobility	<ul style="list-style-type: none">• Passenger Transport engaged in fact-finding / reviewing infrastructure• On target to spend in 23-24	Business fit for Future & Start-Up	<ul style="list-style-type: none">• Pre-investment with call for intermediaries due in July 2023• Delivery from late Autumn	Skills for Net Zero Economy	<ul style="list-style-type: none">• Pre-investment underway• Clarity on deliverables• Funding reprofile
Neighbour-hood Funds	<ul style="list-style-type: none">• Community Conversations & wider council approach in place• Commenced - panels due from Sept 23	Supporting Local Economy	<ul style="list-style-type: none">• Pre-investment• Work to do to link to Towns Fund, rural economy and visitor offer• Risk from unclear outcomes	Sustaining Work	<ul style="list-style-type: none">• Not due to commence until March 2024 - pre-investment planning - late 23

Multiply

- Adult numeracy programme for 19+, w/out L2 maths qual.
- 3-year programme, ending March 2025.
- Wiltshire allocation £2.1m

- Year 1, underspend, £225,224. Insufficient mobilisation time – national issue
- Year 2 £750,00 allocation



A) Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications.

B) Courses designed to help people use numeracy to manage their money.

C) Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace

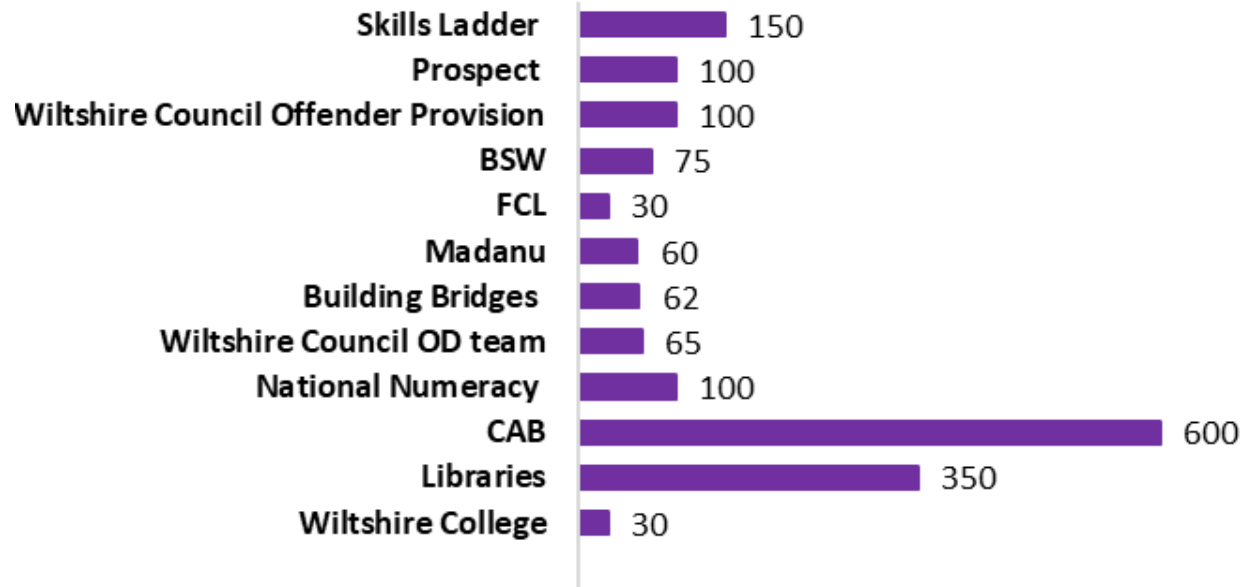
F) Courses for parents wanting to increase their numeracy skills in order to help their children and help with their own progress

H) Numeracy courses aimed at those 19 or over that are leaving, or have just left, the care system

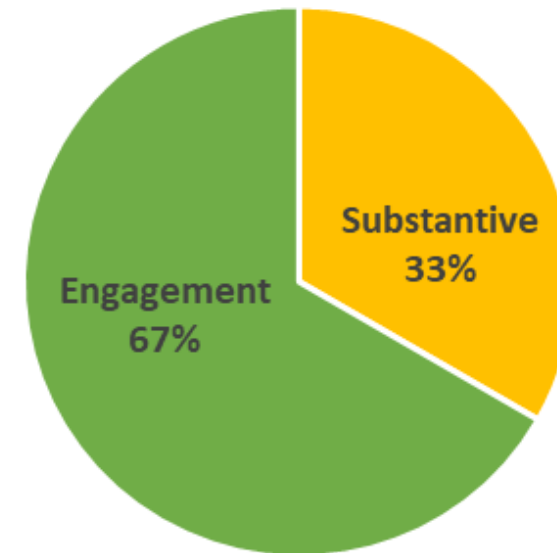
I) Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners

Year 2 Intervention Plan and Output

**Estimated Learner Output
23-24**



Intervention Type



Future challenges

Strengths	Weaknesses
Breadth of offer Engagement with partners	Engaging the hard to reach Data reporting software Avoiding duplication with other funding streams Eligibility
Opportunities	Threats
Link with other programmes and activities to add value Flexibility of programme enables more creativity Eligibility can be self-declared	Maintaining consistent quality assurance Ensuring value for money