



Swindon & Wiltshire
LOCAL ENTERPRISE PARTNERSHIP

Ideas, Infrastructure and Places Strategic Priorities and Business Action Plan 2021-2022

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26 June 2021





Local Industrial Strategy Priorities

Business Action Plan 2021-2022

Performance targets 2021-2022

LIS budget allocation 2021-2022

Recommendations

Delivering the Local Industrial Strategy

Summary

- 12 strategic priorities identified across five foundations of productivity.
- 10 priorities under the oversight of the Ideas, Infrastructure and Places Subgroup
- Growing Places Infrastructure Fund
- Joint Inward Investment Programme
- 2021-22 Swindon and Wiltshire Plan for Growth to be developed
 - Net zero
 - Britain on the Global Stage

Delivering the Local Industrial Strategy

Ideas

1. Lifesciences at Porton: Collaborative Innovation Centre
2. HVM and advanced engineering R&D: Energy and transport studies
3. Multi-disciplinary research centre: Innovation Centre for the Circular Economy
4. R&D at NCC Wroughton: Hydrogen energy feasibility study

Enabling activity:
Joint inward investment
programme



Delivering the Local Industrial Strategy

Infrastructure

6. New Energy Vehicle Infrastructure: hydrogen intercity bus and coach travel and hydrogen logistics demonstrator

M4 NEV Working Group

Other:

Rail Strategy: Rail Working Group



Delivering the Local Industrial Strategy

Places

8. Good Growth for Swindon: Carriage Works Phase 2b
9. Good Growth for Salisbury: development support for Illuminating Salisbury and People Friendly Salisbury. LGF funding towards Salisbury Riverpark
10. Levelling up rural communities: light touch promotion of rural broadband vouchers
11. Natural Capital: PhD research
12. Clean Growth Tourism: to be mobilized



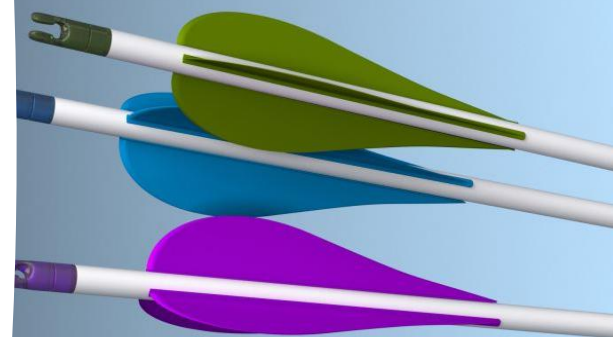
- Priority actions
- Funding allocations
- Performance targets
- Key milestones
- Outcome
- Impact

Business Action Plan 2021-2022



Key Performance Indicators	2021-22 Target
Capital programme: Getting Building Fund	
Construction and direct jobs subject to approval by funder	TBC
Direct Jobs created over five years from schemes as of date approved	
Commercial and innovation space occupation subject approval by funder	TBC
Growing Places Infrastructure Fund (loans)	
GPIF loans awarded	5
Value of loans awarded	£4m
Authorised transfer from LGF: allocation to be agreed	£4.75m
Revenue programme: Inward Investment	
Inward investment jobs created	360
Inward investment projects secured	10
LIS Mobilisation	
Energy and Transport Study South Marsden site completed	1
Hydrogen energy feasibility study	1
M4 NEV LEPs Working Group re-convened	1
ICCE prospectus and funding bid submitted	1
Natural Capital PhD research Board updates	2
Broadband voucher promotion	1
Low Carbon Tourism Zone Working Group established	1

Performance Targets 2021-22



Budget Allocation

Indicative capital allocation to progress LIS strategic priorities

Activity	Budget Allocation
Hydrogen energy demonstrator	£120,000
Hydrogen bus demonstrator	£12,000
Hydrogen logistics demonstrator	£12,000
Innovation Campus for the Circular Economy investment prospectus	£6,000
Total	£150,000

Revenue allocation from core budget

Activity	Budget allocation
LIS Mobilisation	
Low Carbon Tourism Zone	£12,000
Total	£12,000

Indicative allocations approved by the SWLEP Board, 27 May 2021



Recommendations

The Ideas, Infrastructure and Places Subgroup is recommended to note:

1. the activity and strategic priorities which it oversees in the Swindon and Wiltshire Local Industrial Strategy; and
2. that the Swindon and Wiltshire Local Industrial Strategy will be refreshed as Swindon and Wiltshire's Plan for Growth.